

STATE OF MAINE  
Undedicated Revenues - General Fund  
For the Sixth Month Ended December 31, 2000 and 1999

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/under
0100's All Others	833,819	791,039	42,780	5.4%	5,029,920	5,438,695	(408,775)	(7.5%)
0300's Aeronautical Gas Tax	60,548	62,684	(2,136)	(3.4%)	601,946	695,973	(94,027)	(13.5%)
0400's Alcohol Excise Tax	861,528	846,635	14,893	1.8%	5,695,921	5,970,269	(274,348)	(4.6%)
0700's Corporation Taxes	73,950	70,160	3,790	5.4%	497,610	445,263	52,347	11.8%
1000's Banking Taxes	854,350	612,620	241,730	39.5%	4,696,000	3,803,570	892,430	23.5%
1100's Alcoholic Beverages	247,580	257,680	(10,100)	(3.9%)	1,276,694	1,355,477	(78,783)	(5.8%)
1200's Amusements Tax	-	-	-	-	2,830	2,640	190	7.2%
1300's Harness Racing Parimutuels	117,619	123,639	(6,020)	(4.9%)	610,783	652,292	(41,509)	(6.4%)
1400's Business Taxes	226,465	821,564	(595,099)	(72.4%)	1,613,172	3,243,687	(1,630,515)	(50.3%)
1500's Motor Vehicle Licenses	65,562	141,713	(76,151)	(53.7%)	796,581	835,906	(39,325)	(4.7%)
1700's Inland Fisheries & Wildlife	1,387,839	1,770,339	(382,500)	(21.6%)	7,014,501	7,220,685	(206,184)	(2.9%)
1900's Hospital Excise & Other	37,882	50,280	(12,398)	(24.7%)	134,237	134,012	225	0.2%
2000's Fines, Forfeits & Penalties	1,903,701	1,925,430	(21,729)	(1.1%)	12,960,257	12,985,724	(25,467)	(0.2%)
2200's Federal Revenues	86,983	1,747,293	(1,660,310)	(95.0%)	7,914,007	3,306,955	4,607,052	139.3%
2300's County Revenues	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	-	-	-	-	1,435	-	1,435	-
2500's Revenues from Private Sources	6,908	244,557	(237,649)	(97.2%)	755,684	1,372,592	(616,907)	(44.9%)
2600's Current Service Charges	2,404,089	2,254,455	149,634	6.6%	8,886,803	9,127,448	(240,645)	(2.6%)
2700's Transfers from Other Funds	584,580	867,554	(282,974)	(32.6%)	4,265,795	4,739,038	(473,243)	(10.0%)
2800's Sales of Property & Equipment	5,461	41,448	(35,987)	(86.8%)	42,620	60,942	(18,322)	(30.1%)
<b>Total Other Revenues</b>	<b>9,758,862</b>	<b>12,629,088</b>	<b>(2,870,226)</b>	<b>(22.7%)</b>	<b>62,796,796</b>	<b>61,391,168</b>	<b>1,405,628</b>	<b>2.3%</b>